

# FORWARD PLAN JANUARY 2026 - AUGUST 2026

## (Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

### NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following eight months, together with key decisions by officers and neighbourhood forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Neighbourhood forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

### NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

#### Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

#### Contact

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 1 December 2025

Note: The 28 day notice takes effect from 1 December 2025.



**FORWARD PLAN JANUARY 2026 - AUGUST 2026**  
**(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
<b><u>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</u></b>												
Gateway 0: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Social Purpose of Land Framework	To agree the Social Purpose of Land Framework	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Tooley Street , London, SE1 2ES	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Borough and London Bridge	London Bridge & West Bermondsey
Local Development Framework – timetable for Southwark Plan review	Agreement of timeframe for the start of the Local Plan review process.	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Better Repairs	To note the approach to delivering the better repairs elements of the Good Landlord plan.	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Ryan Collymore 020 7525 7339 ryan.collymore@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwanganganye	All	All Wards
Older Peoples Housing Strategy 2026 - 2036	Approval of the new Older Peoples Housing Strategy 2026 to 2036	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Sean Backhurst 020 7525 1689 sean.backhurst@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwanganganye	All	All Wards
Gateway 3 – Variation Decision Parks Grounds Maintenance Contract Extension	Award contract extension for Parks Grounds Maintenance to Idverde for further period	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Julian Fowgies 07925 637221 julian.fowgies@southwark.gov.uk	Aled Richards		All	All Wards
Senior Leadership Team Proposal	To approve Senior Leadership Team proposal	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Alice Granville 07575 116636 alice.granville@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
VCS Emergency Support Fund	Transfer of Charitable Funds to create a VCS funding programme to mitigate financial pressures and build sustainability in the sector	Key Decision	Cabinet	January 2026	All key stakeholders		Report, Appendices	Sarah Mills sarah.mills@southwark.gov.uk sarah.mills2@southwark.gov.uk	Rhona Cadenhead	Councillor Stephanie Cryan	All	All

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Council Tax Base Report	To approve the council tax base 2026-27	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Hasina Shah hasina.shah@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Development of a new dedicated Post-16 Specialist Provision	To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Relocation of Haymerle Special School	To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
High Needs Education Capital Investment Plan	To agree the adoption of the High Needs Education Capital Investment Plan 2025-2030 setting out the council's approach to ensuring the sufficiency and quality of education provision for children with special educational needs and those requiring Alternative Provision, including special schools, and specialist provision in mainstream schools, early years settings and post-16 education.	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Appropriation of land on the Aylesbury estate - Phase 2B	To approve the Appropriation of land for planning purposes on the Aylesbury estate, at phase 2B	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Marcus Mayne 0207 525 5651 marcus.mayne@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Walworth	Faraday

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
New James Court, Scylla Road – proposed community-led housing	A report to be taken to Cabinet following completion of the competitive process and following selection of the preferred partner, seeking approval for the disposal of land, including commencement of a decent process of the garages.	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Matt Derry 07718 961418	Clive Palfreyman	Councillor Helen Dennis	Peckham	Rye Lane
Appropriation of land on the Tustin estate - Phase 2	To approve the Appropriation of land for planning purposes on the Tustin estate, at phase 2	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Marcus Mayne 0207 525 5651 marcus.mayne@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Old Kent Road	Old Kent Road
Shand Street, London, SE1 2ES Letting B	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Borough and London Bridge	London Bridge & West Bermondsey

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Gateway 1 - Provision of Security Services Supported Hostels	To approve strategy to reprovide security services at Supported Hostels and to delegate GW2 decision to the Strategic Director of Housing	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Wayne Haywood 020 7525 5507 wayne.haywood@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwanganganye	All	All Wards
Investment in Affordable Housing at Canada Water	Agreement to invest Right to Buy receipts into the provision of affordable housing at Canada Water	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Rotherhithe	Rotherhithe
Phase 2 of the Tustin Estate Renewal - Update	To update on plans for phase 2 of the Tustin Estate renewal	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	Old Kent Road	Old Kent Road

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Admission arrangements for community primary schools – September 2027	To agree the admission arrangements for community primary schools for September 2027	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Neil Gordon-Orr 020 7525 5234 neil.gordon-orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Southwark coordinated admission schemes for primary, junior and secondary school admissions 2027	To agree the Southwark coordinated admission schemes for primary, junior and secondary admissions for September 2027	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Neil Gordon-Orr 020 7525 5234 neil.gordon-orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW3 - Variation Decision Arboricultural Maintenance Contract Extension	Award contract extension for Tree Maintenance to current contractors	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Julian Fowgies 07925 637222 julian.fowgies@southwark.gov.uk	Aled Richards		All	All Wards
Relocation of Beormund Special School	To consider the outcome of consultation and decide on the relocation of Beormund special school	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Expansion of Tuke School	To consider the outcome of consultation and decide on the expansion of Tuke special school	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 1: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
GW0 16+ Support and Resettlement Service	To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Licensing Policy	Agreement on changes to licensing policy	Key Decision Significant impact on the community	Council Assembly	March 2026	All key stakeholders	Open	Report, Appendices	Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
Gateway 1 Heat Networks Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heat networks repairs, maintenance, refurbishment and replacement contracts.	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2026	All key stakeholders	Open	Report, Appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwanganganye	All	All Wards
GW3 Heating & Water Repairs, Maintenance, Refurbishment and Replacement Works	To extend the current contracts with OCO Ltd and Smith & Byford Ltd whilst a new procurement exercise is carried out and completed	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwanganganye	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Disposal of land at Sumner House, Peckham	To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham	Key Decision Significant impact on the community	Cabinet	June 2026	All key stakeholders	Open	Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 2: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	June 2026	All key stakeholders	Open	Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Housing Allocations Scheme Review	Approval of the new Housing Allocations Scheme	Key Decision Significant impact on the community	Cabinet	June 2026	All key stakeholders	Open	Report, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwangangye	All	All Wards
Neighbourhood Community Infrastructure Levy (NCIL) consultation	To approve public consultation on proposed NCIL allocation changes	Key Decision Significant impact on the community	Cabinet	June 2026	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk	Aled Richards	Councillor Helen Dennis, Councillor Natasha Ennin	All	All Wards

**Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution**

Proposed year-long pilot scheme for the delivery of Food and Life Skills Training in Supported Hostels	To award grant to a Third Sector organisation to support delivery of Food and Life Skills Training in Supported Hostels	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	January 2026	All key stakeholders		Report, Appendices	Wayne Haywood 020 7525 5507 wayne.haywood@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwangangye	All	All Wards
--	---	---	----------------------------------	--------------	----------------------	--	--------------------	--	-----------------	------------------------------	-----	-----------

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
School Streets - Redriff Primary School	To implement a School Street in Redriff Primary School (Cow Lane) introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	January 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Rotherhithe	Surrey Docks
School Streets - Riverside Primary School	To implement a School Street in Riverside Primary School (Bevington St) introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	January 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Bermondsey	North Bermondsey
School Streets - Keyworth Primary School	To implement a School Street in Keyworth Primary School (Gaza St) introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	January 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Walworth	Newington

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
School Streets - The Belham Primary School	To implement a School Street in The Belham Primary School (Maxted Rd) introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	January 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Peckham	Rye Lane
Culture Celebrations Fund Grants 2026-27	To award the grants for community celebration events in 2026/27	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	January 2026	All key stakeholders		Report, Appendices	Eva Gomez 0793237959 0 eva.gomez @southwar k.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Wood Vale improvement	Proposal to eliminate vibration to the propeties by HGV and buses	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	February 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	East Dulwich, Dulwich	Dulwich Hill; Dulwich Wood
GW3: Contract variation All Age Integrated Drug and Alcohol Treatment System (Core)	Extension of contract for the All Age Integrated Drug and Alcohol Treatment System (Core)	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	February 2026	All key stakeholders		Report, Appendices	Donna Timms 020 7525 7497 donna.timm s@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Highways Asset Management Plan, our bible to how we deal with Highways	To approve the updates and revisions to the Highway Infrastructure Asset Management Plan (HIAMP) and associated documents.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	February 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Culture Together Grants 2026-27	To award the grants for cultral organisations in 2026/27	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	February 2026	All key stakeholders		Report, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
GW3: Contract variation All Age Integrated Drug and Alcohol Treatment System (Enhanced Funding)	Variation to commit additional funding	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	March 2026	All key stakeholders		Report, Appendices	Donna Timms 020 7525 7497 donna.timm s@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Year 3 Sustainable Healthy Food Community Partner Grants	To approve grants to VCS organisations to support healthy, sustainable food strategy.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	April 2026	All key stakeholders		Report, Appendices	Rachel Isted 020 7525 7479 Rachel.Isted@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
Leisure Decarbonisation Capital Works Procurement	Approval of Gateway 1 procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	January 2026	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Approval to take a lease of Joe Richards House	Approval to take a lease of Joe Richards House, a single homeless hostel currently managed by the council under a management agreement with the landlord, Hexagon	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Portia Mwangangya	All	All Wards
Approval to take a lease of Manor Place Hostel	Approval to take a lease of Manor Place Hostel, a single homeless hostel currently managed by the council under a management agreement with the landlord, London and Quadrant	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Portia Mwangangya	All	All Wards
South Dock Marina, London, SE 16 7SZ	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Rotherhithe	Surrey Docks
Barry Road SE22 0JP	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Dulwich	Dulwich Hill

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Camberwell Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Camberwell	Camberwell Green
Brayards Road, London, SE15 2BQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Nunhead and Peckham Rye	Nunhead & Queen's Road
Whorlton Road SE15 3PE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Peckham	Rye Lane
Ulverscroft Road SE22 9HF	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Dulwich	Goose Green
The provision of new Council Homes at Joan Street, SE1	Approval of the detailed terms for the acquisition of 44 social rented homes on Joan Street	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	January 2026	All key stakeholders		Report, Appendices	Marcus Mayne 020 7525 5651 marcus.mayne@southwark.gov.uk	Stephen Platts	Councillor Helen Dennis	Borough and London Bridge	Borough & Bankside
Gateway 2 – Multi-Arts Centre, The Blue, Bermondsey	To approve the award of the works contract to deliver the new centre at 223 Southwark Park Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Asylum Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Old Kent Road	Old Kent Road
Rotherhithe New Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Rotherhithe	Rotherhithe
Peckham High St	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465	Clive Palfreyman	Councillor Stephanie Cryan	Peckham	Peckham
Bowley Close, SE19 1SZ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Significant impact on the community	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Dulwich	Dulwich Wood
GW2 Contract award approval for South Dock Marina Crane supply and installation works	Contract Award for Crane Supply and Installation Works	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	January 2026	All key stakeholders		Report, Appendices	Deborah McKenzie 020 7525 0872 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	Rotherhithe	Surrey Docks
GW2 Aylesbury Estate (Taplow) Voids Programme	Approval for the contract award for the contractor to complete the Taplow void works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	January 2026	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	Walworth	Faraday

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
GW2: Award of Contract for Employer's Agent for the 2026 Development Agreement Programme (Lot A & B)	To award the contract(s) for the Employer's Agent for the next phase of the new homes development programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	January 2026	All key stakeholders		Report, Appendices	Hemali Topiwala 079436 10305 hemali.topiwala@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	All	All Wards
GW 1 + 2 Refurbishment works to Rockingham Street Arches	To approve a combined procurement strategy, for the refurbishment of arch 108 and 99	Key Decision Significant impact on the community	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
Tooley Street, London, SE1 2ES	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Borough and London Bridge	London Bridge & West Bermondsey
Gateway 2: Corporate off-site records management services	Provision of corporate off-site records management services	Key Decision Financial threshold exceeds £500,000	Assistant Chief Executive - Governance and Assurance	January 2026	All key stakeholders		Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Schools' Funding Formula 2026-27	That the 2026-27 National Funding Formula for Schools, as recommended by the Schools Forum, be agreed. The decision will form the basis of the Authority Proforma Tool (APT) submitted to the Department for Education by in January 2026.	Key Decision Significant impact on the community	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Aron Brown 020 7525 5034 aron.brown@southwark.gov.uk	Alasdair Smith	Councillor Stephanie Cryan	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works up to 31.08.26	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2026	All key stakeholders		Report, Appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwangangye	All	All Wards
Gateway 3 Quality Assurance Mechanical Services (QAMS)	Approval of contract extension to Gas Advisory Services Ltd for further period	Key Decision Significant impact on the community	Strategic Director of Housing	February 2026	All key stakeholders		Report, Appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwangangye	All	All Wards
Gateway 2 Voids and Temporary Accommodation Voids Works	Approval of contract award for the provision of voids and temporary accommodation voids works	Key Decision Significant impact on the community	Strategic Director of Housing	February 2026	All key stakeholders		Report, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwangangye	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
GW2 Nest Open Access Service for Children and Young People	To approve contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2026	All key stakeholders		Report, Appendices	Jubin Mama jubin.mama@nhs.net	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 2 Award Approval: Building Material Supplies	To approve award of one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	March 2026	All key stakeholders		Report, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Portia Mwanganganye	All	All Wards
Gateway 2: Corporate office supplies contract	Provision of corporate office supplies	Key Decision Financial threshold exceeds £500,000	Assistant Chief Executive - Governance and Assurance	May 2026	All key stakeholders		Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Gateway 2: Corporate Print Management Services	Provision of corporate print management services	Key Decision Financial threshold exceeds £500,000	Assistant Chief Executive - Governance and Assurance	June 2026	All key stakeholders		Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
GW2: Provision of Home to School transport services	Contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	August 2026	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 2: Corporate Postal Services contract	Provision of corporate postal services	Key Decision Financial threshold exceeds £500,000	Assistant Chief Executive - Governance and Assurance	August 2026	All key stakeholders		Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
<b>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution</b>												
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Borough and London Bridge Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Borough and London Bridge Neighbourhood	Key Decision Significant impact on the community	Borough and London Bridge Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor Natasha Ennin	Borough and London Bridge	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Bermondsey Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Bermondsey Neighbourhood	Key Decision Significant impact on the community	Bermondsey Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor Natasha Ennin	Bermondsey	North Bermondsey ; South Bermondsey
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Rotherhithe Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Rotherhithe Neighbourhood	Key Decision Significant impact on the community	Rotherhithe Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor Natasha Ennin	Rotherhithe	Rotherhithe; Surrey Docks
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Old Kent Road Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Old Kent Road Neighbourhood	Key Decision Significant impact on the community	Old Kent Road Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor Natasha Ennin	Old Kent Road	Old Kent Road

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Peckham Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Peckham Neighbourhood	Key Decision Significant impact on the community	Peckham Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	Peckham	Peckham; Rye Lane
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Nunhead and Peckham Rye Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Nunhead and Peckham Rye Neighbourhood	Key Decision Significant impact on the community	Nunhead and Peckham Rye Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	Nunhead and Peckham Rye	Nunhead & Queen's Road; Peckham Rye
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Camberwell Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Camberwell Neighbourhood	Key Decision Significant impact on the community	Camberwell Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	Camberwell	Camberwell Green; St Giles
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Walworth Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Walworth Neighbourhood	Key Decision Significant impact on the community	Walworth Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	Walworth	Faraday; Newington; North Walworth

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Cleaner Greener Safer 2025-26: Capital Funding Allocation (East Dulwich Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the East Dulwich Neighbourhood	Key Decision Significant impact on the community	East Dulwich Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	East Dulwich	Champion Hill; Dulwich Hill; Goose Green
Cleaner Greener Safer 2025-26: Capital Funding Allocation (Dulwich Neighbourhood)	To approve the allocation of funds for the 2026-27 Cleaner Greener Safer capital programme in the Dulwich Neighbourhood	Key Decision	Dulwich Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	Dulwich	Dulwich Village; Dulwich Wood
Devolved highways budget 2025-26: Capital Funding Allocation (Borough and London Bridge Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Borough and London Bridge Neighbourhood	Key Decision Significant impact on the community	Borough and London Bridge Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor James McAsh	Borough and London Bridge	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Devolved highways budget 2025-26: Capital Funding Allocation Bermondsey Neighbourhood	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Bermondsey Neighbourhood	Key Decision Significant impact on the community	Bermondsey Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk	Aled Richards	Councillor James McAsh	Bermondsey	North Bermondsey ; South Bermondsey

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Devolved highways budget 2025-26: Capital Funding Allocation (Rotherhithe Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Rotherhithe Neighbourhood	Key Decision Significant impact on the community	Rotherhithe Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Rotherhithe	Rotherhithe; Surrey Docks
Devolved highways budget 2025-26: Capital Funding Allocation (Old Kent Road Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Old Kent Road Neighbourhood	Key Decision Significant impact on the community	Old Kent Road Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Old Kent Road	Old Kent Road
Devolved highways budget 2025-26: Capital Funding Allocation (Peckham Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Peckham Neighbourhood	Key Decision Significant impact on the community	Peckham Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Peckham	Peckham; Rye Lane
Devolved highways budget 2025-26: Capital Funding Allocation (Nunhead and Peckham Rye Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Nunhead and Peckham Rye Neighbourhood	Key Decision Significant impact on the community	Nunhead and Peckham Rye Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Nunhead and Peckham Rye	Nunhead & Queen's Road; Peckham Rye

## FORWARD PLAN JANUARY 2026 - AUGUST 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood forum	Ward
Devolved highways budget 2025-26: Capital Funding Allocation (Camberwell Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Camberwell Neighbourhood	Key Decision	Camberwell Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Camberwell	Camberwell Green; St Giles
Devolved highways budget 2025-26: Capital Funding Allocation (Walworth Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the Walworth Neighbourhood	Key Decision Significant impact on the community	Walworth Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Walworth	Faraday; Newington; North Walworth
Devolved highways budget 2025-26: Capital Funding Allocation (East Dulwich Neighbourhood)	To approve the allocation of funds for the 2026-27 Devolved highways budget capital programme in the East Dulwich Neighbourhood	Key Decision	East Dulwich Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	East Dulwich	Champion Hill; Dulwich Hill; Goose Green
Devolved highways budget 2025-26: Capital Funding Allocation (Dulwich Neighbourhood)	Devolved highways budget 2025-26: Capital Funding Allocation (Dulwich Neighbourhood)	Key Decision Significant impact on the community	Dulwich Neighbourhood Community Meeting	March 2026	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Dulwich	Dulwich Village; Dulwich Wood